

MUNICIPIO DE PONCITLAN JALISCO									
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA									
01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2025									
CONCEPTO	EGRESOS Pr							SUREJERCICIO	% Avance de Egresos
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO		
Departamento o Unidad Administrativa									
Agencia Agua Caliente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,688.39	\$36,688.39	\$0.00	0%
Agencia Casa Blanca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,318.54	\$102,643.03	\$0.00	0%
Agencia Chalpicote	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.50	\$240.50	\$0.00	0%
Agencia El Zapote	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,272.01	\$21,272.01	\$0.00	0%
Agencia La Estancia de Cuitzeo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,087.60	\$16,087.60	\$0.00	0%
Agencia Ojo de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597.40	\$597.40	\$0.00	0%
Agencia San Jacinto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,644.97	\$28,644.97	\$0.00	0%
Agencia San Jose de la Pila	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,672.49	\$37,672.49	\$0.00	0%
Agencia San Jose de Ornelas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,319.87	\$63,319.87	\$0.00	0%
Agencia San Luis Agua Caliente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605.57	\$3,605.57	\$0.00	0%
Agencia San Sebastian Santuluapan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,245.01	\$93,818.24	\$0.00	0%
Agencia Tlachichilco del Carmen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,680.01	\$2,680.01	\$0.00	0%
Agua Potable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,417,803.18	\$5,407,116.68	\$0.00	0%
Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,539.82	\$367,008.43	\$0.00	0%
Aseo Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124,694.11	\$2,124,085.11	\$0.00	0%
Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,184.53	\$192,707.53	\$0.00	0%
Cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,325.51	\$91,609.64	\$0.00	0%
Computo e Informatica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638,258.24	\$638,258.24	\$0.00	0%
Comunicacion Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,547.20	\$453,283.20	\$0.00	0%
Coordinacion Agencias y Delegaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,886.31	\$217,888.21	\$0.00	0%
Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819,808.13	\$790,738.18	\$0.00	0%
Delegacion Cuitzeo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,558.17	\$136,906.77	\$0.00	0%
Delegacion Mezcala	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,741.94	\$58,457.81	\$0.00	0%
Delegacion San Juan Tecomanlan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,650.78	\$175,650.78	\$0.00	0%
Delegacion San Miguel Zapotitlan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,057.36	\$52,057.36	\$0.00	0%
Delegacion San Pedro Itzican	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,472.80	\$9,470.90	\$0.00	0%
Delegacion Santa Cruz el Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,725.12	\$59,725.12	\$0.00	0%
Departamento SIPINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,135.39	\$52,683.39	\$0.00	0%
Desarrollo Rural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,921.56	\$95,332.56	\$0.00	0%
Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,109.83	\$575,220.87	\$0.00	0%
Ecologia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,331.49	\$98,331.49	\$0.00	0%
Educacion Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,530.64	\$23,437.64	\$0.00	0%
Fomento Deportivo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,952.72	\$557,689.72	\$0.00	0%
Hacienda Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,325.65	\$334,588.65	\$0.00	0%
Instituto de Igualdad Sustantiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,683.80	\$84,683.80	\$0.00	0%
Instituto Municipal de Atencion a la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$1,410.00	\$0.00	0%
Juridico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,822.38	\$18,411.38	\$0.00	0%
Obras Publicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,401,175.11	\$31,400,389.11	\$0.00	0%
Oficialia de padron y Licencias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,334.49	\$84,334.49	\$0.00	0%
Oficialia Mayor Administrativa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,106.51	\$40,238.65	\$0.00	0%
Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,083.99	\$300,683.99	\$0.00	0%
Planeacion Urbana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,243.94	\$183,375.14	\$0.00	0%
Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,086.01	\$569,512.16	\$0.00	0%
Presupuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,708.01	\$9,108.01	\$0.00	0%
Promocion Economica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,973.98	\$13,973.98	\$0.00	0%
Proteccion Civil y Bomberos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$961,063.00	\$965,189.81	\$0.00	0%
Proteccion y Salud Animal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,334.95	\$58,715.01	\$0.00	0%
Proveeduria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,358.55	\$348,423.56	\$0.00	0%
Rastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,962.05	\$339,388.82	\$0.00	0%
Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,324.52	\$18,324.52	\$0.00	0%
Reglamentos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,471.21	\$17,339.07	\$0.00	0%
Relaciones Publicas y Protocolo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,342.75	\$56,776.50	\$0.00	0%
Sala de Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,683.44	\$100,994.69	\$0.00	0%
Secretaria General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193,949.81	\$1,193,949.81	\$0.00	0%
Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,627,588.14	\$1,606,793.12	\$0.00	0%
Servicios Medicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581,582.62	\$1,537,328.56	\$0.00	0%
Servicios Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,314.04	\$79,314.04	\$0.00	0%
Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,981.93	\$300,236.93	\$0.00	0%
Transito y Vialidad Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,704.87	\$65,946.25	\$0.00	0%
Total del Gasto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,396,222.94	#¡VALOR!	#¡VALOR!	#¡VALOR!


 ARTURO ISRAEL ASCENCIO
 PRESIDENTE MUNICIPAL




 ISMAEL ROLDÁN JIRQUEZ
 ENCARGADO DE LA HACIENDA MUNICIPAL

